

THANK YOU!

Third Street Music School Settlement thanks the following individuals, foundations, corporations and government agencies for their generous support of the School's operations, programs, activities and special endowment funds. These contributions enable Third Street to provide need-based financial aid, merit-based scholarships, free instructional programs and instruments to deserving students, attract and retain the finest faculty, provide high-quality instructional programs, maintain the facility and augment the endowment. We are also grateful to those who have contributed instruments, musical scores and other material items to the School and to those who make donations at our concerts throughout the year.

DONORS (July 2010-June 2011)

\$50,000 and above

Bloomberg Philanthropies
Laura Y. Chang and
Arnold L. Chavkin
Anna-Maria and Stephen Kellen
Foundation
New York City Department of
Cultural Affairs
The Morris and Alma Schapiro Fund

\$25,000 - \$49,999

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The La Vida Feliz Foundation
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National Endowment for the Arts
Michaeleen Patterson

\$10,000 - \$24,999

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\$5,000 - \$9,999

The ASCAP Foundation
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The Barker Welfare Foundation
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The Leir Charitable Foundations /
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Erna D. Leir
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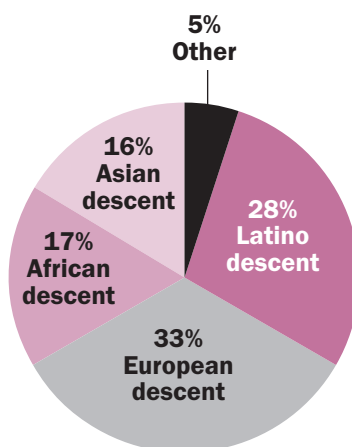
TOTAL NUMBER OF STUDENTS

Main School **1,693**
School & Community
Partnerships" **3,629**

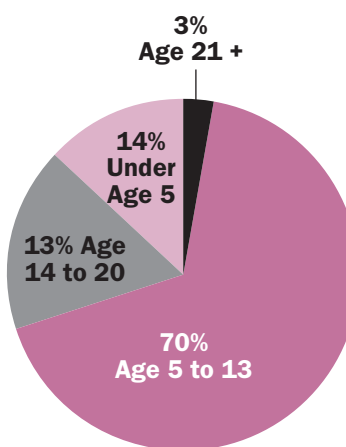
PROGRAM ENROLLMENT AT MAIN SCHOOL

Music **1,875**
Dance **181**
Preschool/Early Childhood **232**
Summer (2010) **300**
Visual Arts **39**

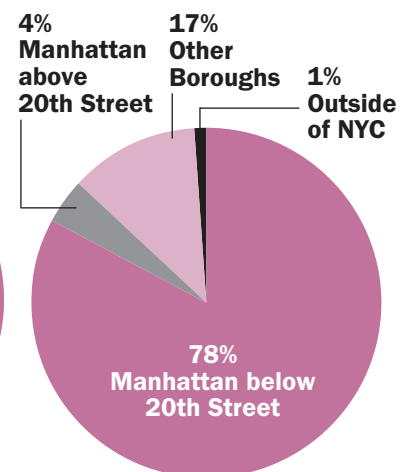
THIRD STREET MUSIC SCHOOL SETTLEMENT BY THE



ETHNICITY*



AGE*



GEOGRAPHIC*

* Main School + School & Community Partnership

Litsa D. Tsitsera
MichaelTuchFoundation, Inc.
Joan M. Warburg
Anonymous (2)

\$2,500 – \$4,999

ACMP Foundation
The Leo and Miriam G.
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Member Rosie Mendez /
New York City Department
of Youth and Community
Development
Charlton and Stowe Phelps
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Hila and Saul Rosen
Patricia Sakona
Ellsworth George Stanton III

\$1,000 – \$2,499

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Bob Buckholz and
Lizanne Fontaine
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Mary Collins
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\$500 – \$999

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Joseph Baillio
Candace and Rick Beinecke
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Mélise T. Spofford
James Stengel and
Beverly Bartow
Marti Stevens
Kathleen Tait and
Tony Rosenthal
Eric Taubman
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Donald J. Toumey
Agnes Tourin and
Robert Almgren
Ed Tristram

Helen S. Tucker / The
Gramercy Park Foundation
Laura Jean Wilson and
Mark Menting
Pamela Zilly

\$250 – \$499

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Susanna Furfaro and
Diego Giurleo
Todd and Treacy Gaffney
Jamie Gangel and Daniel Silva
GE Fund
Melanie Girton
Thea Goodman /
Hamilton Madison House

NUMBERS: ACTIVITIES, DEMOGRAPHICS & FINANCIALS 2010-11

PROGRAM ACCOMPLISHMENTS

- Access to high quality instruction in music, dance and visual art to **5,322** students, ages 12 months to 90 years old, taught by a faculty of **127**.
- More than **80%** of all Third Street students benefited from a generous program of need-based financial aid, merit-based scholarships and free instruction valued at more than **\$800,000**.
- First-time access to music and the arts for school children through **26** School Partnerships in low-income areas.
- Comprehensive training in music for more than **300** students through chamber music and ensemble programs.
- Cultural enrichment for the community through more than **250** free-to-the-public concerts and recitals at Third Street and at other venues around the city.
- Lifelong learning opportunities and social connectedness to **155** adults through music lessons, chamber music, performance workshops, movement classes and New Horizons Band and Chorus programs.
- Music- and arts-based early childhood programs to **232** children, infant through age 5.

OPERATING INCOME & EXPENSES FOR THE FISCAL YEAR ENDED JUNE 30, 2011 (unaudited)

TOTAL SUPPORT & REVENUE: \$ 5,606,254

OPERATING EXPENSES:

Main School	\$ 3,007,316
School & Community Partnerships	\$ 992,500
Financial Aid	\$ 530,631
Performances	\$ 109,462
Management & General Expenses	\$ 431,968
Fundraising Expenses	\$ 534,377
TOTAL OPERATING EXPENSES:	\$ 5,606,254

TOTAL ASSETS: \$ 12,799,300

TOTAL LIABILITIES: \$ 2,190,674

NET ASSET BALANCE: \$ 10,608,626